



Surrey Health and Wellbeing Board

Date of meeting	12 December 2013
-----------------	------------------

7

Item / paper title: *Review of forecast budget positions*

Purpose of item / paper	To share the forecast budget positions of the Clinical Commissioning Groups, Surrey County Council, Surrey Police and Surrey's District and Borough Councils. The item will be delivered as a presentation / discussion at the meeting.
Surrey Health and Wellbeing priority(ies) supported by this item / paper	The financial position of members of the Health and Wellbeing Board will have an impact on the Board's ability to deliver of all five of the priorities set out in Surrey's Joint Health and Wellbeing Strategy.
Financial implications - confirmation that any financial implications have been included within the paper	The focus of the item is to set out the latest forecast financial position of members of the Health and Wellbeing Board. As an 'information sharing' item, there are no direct financial implications as a result of this item (no decisions are being requested of the Board).
Consultation / public involvement – activity taken or planned	No specific consultation / public involvement has taken place for this item – each of the organisations providing a budget update will have their own arrangements for consulting the public in decisions their organisations have made around budget setting / prioritisation of resources etc.
Equality and diversity - confirmation that any equality and diversity implications have been included within the paper	Public bodies including those represented on the Health and Wellbeing Board have a statutory duty to ensure compliance with the Equality Duty, showing they have had due regard to eliminate unlawful discrimination, advance equality of opportunity as well as foster good relations between people who share a protected characteristic and people who do not.
Report author and contact details	Cover report – Justin Newman – justin.newman@surreycc.gov.uk The presentation at the meeting will be given by representatives of each Clinical Commissioning Group, Surrey County Council, Surrey Police and a representative of the Surrey's district and borough councils.
Sponsoring Surrey Health and Wellbeing Board Member	Councillor Michael Gosling, Dr Joe McGilligan
Actions requested / Recommendations	The Surrey Health and Wellbeing Board is asked to: <ul style="list-style-type: none"> Note the presentation given by the representatives of each Clinical Commissioning Group, Surrey County Council, Surrey Police and a representative of the Surrey's district and borough councils. Consider and discuss any key implications or challenges that have been identified in the presentation.

